

**BUGET RECTIFICAT 15.12.2020
INVATAMANT SECUNDAR SUPERIOR**

SE APPROBA,

Capitol/subcapitol/paragraf: 65.01.04.02 - Invatamant secundar superior

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Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1	2	3=5+6+7+8	4	5	6	7	8	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	6,065,723	8,941	6,074,664	0	1,448,074	1,497,400	1,772,376	1,356,814	
CHELTUIELI CURENTE	01	6,065,723	8,941	6,074,664	0	1,448,074	1,497,400	1,772,376	1,356,814	
TITLUL I CHELTUIELI DE PERSONAL	10	5,951,453	4,147	5,956,600	0	1,425,235	1,456,407	1,736,203	1,337,755	
Cheltuieli salariale in bani	10.01	5,686,676	735	5,687,411	0	1,393,870	1,424,505	1,585,341	1,283,695	
Salarii de baza	10.01.01	5,036,958	0	5,036,958	0	1,224,510	1,267,246	1,350,770	1,194,432	
Alte sporuri	10.01.06	300,533	0	300,533	0	78,786	76,517	83,886	61,344	
Fond aferent platii cu ora	10.01.11	123,849	0	123,849	0	29,334	22,388	64,562	7,565	
Indemnizatii de hrana	10.01.17	225,336	0	225,336	0	61,240	58,354	59,093	46,649	
Alte drepturi salariale in bani	10.01.30	0	735	735	0	0	0	27,030	-26,295	
Cheltuieli salariale in natura	10.02	121,800	0	121,800	0	0	0	118,900	2,900	
Vouchere de vacanta	10.02.06	121,800	0	121,800	0	0	0	118,900	2,900	
Contributii	10.03	142,977	3,412	146,389	0	31,365	31,902	31,962	51,160	
Contributii de asigurari sociale de stat	10.03.01	15,528	0	15,528	0	0	0	0	15,528	
Contributii de asigurari de somaj	10.03.02	69	0	69	0	0	0	0	69	
Contributii de asigurari sociale de sanatate	10.03.03	1,727	0	1,727	0	0	0	0	1,727	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	62	0	62	0	0	0	0	62	
Contributii pentru concedii si indemnizatii	10.03.06	282	0	282	0	0	0	0	282	
Contributia asiguratorie pentru munca	10.03.07	125,296	3,412	128,708	0	31,352	31,902	31,962	33,492	
Contributii platite de angajator in numele angajatului	10.03.08	13	0	13	0	13	0	0	0	
TITLUL II BUNURI SI SERVICII	20	1,000	0	1,000	0	0	0	1,000	0	
Daplasari, delasari, transferari	20.06	1,000	0	1,000	0	0	0	1,000	0	
Daplasari interne, delasari, transferari	20.06.01	1,000	0	1,000	0	0	0	1,000	0	
TITLUL IX ASISTENTA SOCIALA	57	7,357	4,794	12,151	0	1,487	1,870	6,294	2,500	

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A	B	1	2	3=5+6+7+8	4	5	6	7	8
Contributia asiguratorie pentru munca	10.03.07	125,296	3,412	128,708	0	31,352	31,902	31,962	33,492
Contributii platite de angajator in numele angajatului	10.03.08	13	0	13	0	13	0	0	0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	1,000	0	1,000	0	0	0	1,000	0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000	0	1,000	0	0	0	1,000	0
Deplasari interne, detasari, transferari	20.06.01	1,000	0	1,000	0	0	0	1,000	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,357	4,794	12,151	0	1,487	1,870	6,294	2,500
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,357	4,794	12,151	0	1,487	1,870	6,294	2,500
Ajutoare sociale in natura	57.02.02	7,357	4,794	12,151	0	1,487	1,870	6,294	2,500
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	88,740	0	88,740	0	21,352	21,950	28,879	16,559
Burse	59.01.00	5,927	0	5,927	0	827	1,408	614	3,078
Despagubiri civile	59.17.00	8,000	0	8,000	0	0	0	8,000	0
Sume aferente persoanelor cu handicap neincadrate	59.40.00	74,813	0	74,813	0	20,525	20,542	20,265	13,481
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	17,173	0	17,173	0	0	17,173	0	0
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (cod 65.01+65.02)	65	17,173	0	17,173	0	0	17,173	0	0
Cheptiile aferente programelor cu finantare rambursabila	65.01.00	17,173	0	17,173	0	0	17,173	0	0

DIRECTOR,
PROF. IELCEAN IOAN RADU

CONTABIL,
DEAK ANDREEA